

Public Hearing: August 4, 2003**F A C T S H E E T****TITLE:** Proposed Resolution to increase
Water Use Charges**SPONSOR:** Public Works/Utilities**OPPONENTS:** Unknown**OTHER DEPARTMENTS AFFECTED:****STAFF RECOMMENDATION:** For**APPLICANT:** Public Works/Utilities

REASON FOR LEGISLATION: To establish a new schedule for water use charges to increase revenues for the Lincoln Water System for purposes of covering the costs of the Capital Improvements Program for F. Y. 2003-04 through F. Y. 2008-09 and to allow the issuance of additional revenue bonds for the same purpose.

D I S C U S S I O N

The Public Works/Utilities Department recommends that the current schedule of water use charges be increased as follows:

The Lincoln Water System is proposing to implement these increases with the billing cycle commencing November 15, 2003, and ending January 15, 2004.

<u>Current Schedule</u>	<u>New Schedule</u>
Residential Property:	
86¢/HCF for the first 800 C.F. of water per dwelling unit per month	88¢
117¢/HCF for the first 1,500 C.F. of water per dwelling unit per month	121¢
164¢/HCF for all additional water used each month	175¢
Schedule B Customers:	
86¢/HCF for the first 8,000 C.F. of water used each month	88¢
117¢/HCF for all additional water used each month	121¢
Schedule C Customers:	
80¢/HCF for water usage less than base to 5% above base	82.5¢
84¢/HCF for water usage 5% - 15% above base	86.5¢
88¢/HCF for water usage 15% - 25% above base	90.5¢
93¢/HCF for water usage for all water usage over 25% above base	95.5¢

This proposed rate schedule affects the average monthly residential bill by an increase of 48¢.

FACT SHEET PREPARED BY:

Business Manager of Public Works/Utilities

REVIEWED BY:

Director of Public Works/Utilities